



# **Results Framework Document (2012-13)**



**National Research Centre for Agroforestry,  
Jhansi-284 003**

# **Results Framework Document of National Research Centre for Agroforestry, Jhansi-284 003**

## **Section1: Vision, Mission, Objectives and Functions**

### **VISION**

Integration of woody perennials in the farming systems to improve land productivity through conservation of soils, nutrients and biodiversity to augment natural resource conservation, restoration of ecological balance, alleviation of poverty and to mitigate risks of weather vagaries.

### **MISSION**

To improve quality of life of rural people through integration of perennials on agriculture landscape for economic, environmental and social benefits.

### **OBJECTIVE**

- Enhancing productivity, profitability and livelihood through agroforestry interventions in different agro-climatic zones in India.
- Improvement of trees and biofuel species.
- Agroforestry documentation & repository of information.
- HRD and field demonstrations.

### **FUNCTIONS**

- To undertake basic and applied research for developing and delivering technologies based on sustainable agroforestry practices for farms, marginal land and wastelands in different agroclimatic zones in India.
- To coordinate network research with the State Agricultural Universities/ICAR Institutes/other related research Institutes for identifying technologies which can be transferred from one region to another.
- To provide training in (a) research methodologies and (b) use and application of technologies developed, at various levels.
- To develop technological packages of different agroforestry practices for various agro-climatic zones for transfer to farm, field and wastelands.
- To act as repository of information on the subject.
- To collaborate with relevant national and international agencies for achieving the mandate.
- To provide consultancy.

## Section 2: *Inter se* priorities among key objectives, success indicators and targets

Objective	Weight	Action	Success Indicator	Unit	Weight	Target/Criteria Value				
						Excellent				
						Excellent	V. Good	Good	Fair	Poor
						100%	90%	80%	70%	60%
Enhancing productivity, profitability and livelihood	39	Development of agroforestry systems	Agroforestry models/systems developed	Number	20	4	3	2	1	0
			Components for improved agronomic practices developed for agroforestry systems	Number	18	3	2	1	0	0
Improvement of planting material	25	Germplasm Evaluation & maintenance	Selection of improved germplasm/strains	Number	25	2	1	0	0	0
Creation of awareness & knowledge	25	Transfer of technology	Trainings and demonstrations	Number	25	9	8	7	4	2
* Efficient functioning of the RFD system	11	Timely submission of RFD for 2012-13	2%	Mar. 23 2012	<b>Mar. 26 2012</b>	Mar. 27 2012	3.4.12	7.4.12	11.4.12	15.4.12
		Timely submission of Results for 2012-13	1%	May 1 2013	<b>May 2 2013</b>	May 3 2013	4.5.13	7.5.13	11.5.13	15.5.13
		Finalize a Strategic Plan for RC	1%	May 1 2013	<b>May 2 2013</b>	May 3 2013	4.5.13	7.5.13	11.5.13	15.5.13
		Identify potential areas of corruption related to organization activities and develop an action plan to mitigate them	2%	March 25 2013	<b>March 25 2013</b>	March 25/2013	3.4.12	7.4.12	11.4.12	15.4.12
		Implementation of Sevottam	2%	100	<b>95</b>	90	85	80	75	70
			2%	100	<b>95</b>	90	85	80	75	70

### Section 3: Trend Values of the Success Indicators

Objective	Action	Success Indicator	Unit	Actual value for Y10/11	Actual value for Y11/12	Projected value for Y12/13	Projected value for Y13/14	Projected value for Y14/15
Enhancing productivity, profitability and livelihood	Development of agroforestry systems	Agroforestry models/systems developed	Number	2	3	2	3	4
		Components for improved agronomic practices developed for agroforestry systems	Number	2	2	1	2	2
Improvement of planting material	Germplasm Evaluation and maintenance	Selection of improved germplasm	Number	2	1	2	2	3
Creation of awareness & knowledge	Transfer of technology	Trainings and demonstrations	Number	2	1	2	5	6
* Efficient functioning of the RFD system	Timely submission of RFD for 2012-13	On-time submission	Date	31 <sup>st</sup> March	31 <sup>st</sup> March	31 <sup>st</sup> March	31 <sup>st</sup> March	31 <sup>st</sup> March
	Timely submission of Results for 2012-13	On-time submission	Date	30 <sup>th</sup> April	30 <sup>th</sup> April	30 <sup>th</sup> April	30 <sup>th</sup> April	30 <sup>th</sup> April
	Finalize a Strategic Plan for RC	Finalize the Strategic Plan for next 5 years	Date	10 <sup>th</sup> Dec.	-	-	-	--
	Identify potential areas of corruption related to organisation activities and develop an action plan to mitigate them	Finalize an action plan to mitigate potential areas of corruption.	Date	10 <sup>th</sup> Dec.	-	-	-	---
	Implementation of Sevottam	Create a Sevottam compliant system to implement, monitor and review Citizen's Charter	Date	10 <sup>th</sup> Dec.	-	-	-	---
		Create a Sevottam	Date	10 <sup>th</sup> Dec.	-	-	-	----

		Compliant system to redress and monitor public Grievances						
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#### **Section 4: Description and definition of success indicators and proposed measurement methodology**

- Agroforestry models suiting to different agro-climatic regions require identification of appropriate trees/fruit tree and crop combinations and agronomic practices there-of. Number of Agroforestry system and agronomic practices will indicate progress. Agroforestry landuse systems will also be developed on farmers field in the selected watersheds. Number of farmers adopting agroforestry land use will indicate progress.
- Germplasm of biofuel species and trees will be collected for evaluation under agroforestry systems. Number of germplasm collected and evaluated will indicate progress.
- Trainings are conducted for farmers and state line departments' officials. Number of trainings conducted and persons trained will indicate progress.

#### **Section 5: Specific performance requirements from other departments**

- Support from funding agencies (MORD, DST, NOVOD and other Central and State Government organizations) for implementation of outside funded projects.
- Support from the associated SAUs/ line departments for promoting adoption of developed technologies.

